

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2016

Sr. No.	Particulars (Refer Notes Below)	Quarter Ended 31 st March 2016 (Audited)	Preceding Quarter Ended 31 st December 2015 (Un-audited)	Corresponding Quarter Ended 31 st March 2015 (Audited)	For The Year Ended 31 st March 2016 (Audited)	For The Year Ended 31 st March 2015 (Audited)
1.	Income from Operations					
a)	Net Sales / Income from Operations (Net of Excise Duty)	14570.97	15811.87	23604.80	52781.89	67689.32
b)	Other Operating Income	--	--	--	--	--
	Total Income from Operations (Net)	14570.97	15811.87	23604.80	52781.89	67689.32
2.	Expenses					
a)	Cost of material consumed	11806.28	12546.03	18723.43	38544.27	53735.11
b)	Purchase of stock in trade	--	--	--	--	--
c)	Changes in inventories of finished goods, work-in-progress & stock in trade	(1318.80)	(1979.20)	646.60	(957.20)	(787.58)
d)	Employee benefits expenses	200.48	162.95	191.87	716.25	780.45
e)	Depreciation and amortization expenses	182.94	185.18	53.56	777.86	827.92
f)	Other expenses	3138.90	3973.18	2529.85	11921.10	10312.52
	Total Expenses	14609.86	14888.14	22145.31	51062.28	64849.41
3.	Profit / (Loss) from Operations before other Income, Finance Costs & Exceptional Items (1-2)	561.11	923.73	1459.49	1779.41	2839.91
4.	Other Income	195.93	188.69	260.31	504.80	612.58
5.	Profit / (Loss) from Ordinary Activities before Finance Costs & Exceptional Items (3 + 4)	667.04	1092.42	1719.80	2284.21	3452.49
6.	Finance Costs	318.51	470.32	1298.80	1400.82	2431.85
7.	Profit / (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5+6)	348.53	622.10	421.00	883.39	1020.64
8.	Exceptional Items	--	--	--	--	--
9.	Profit / (Loss) from Ordinary Activities before Tax (7+8)	348.53	622.10	421.00	883.39	1020.64
10.	Tax Expense					
	Current Tax	75.00	100.00	125.00	175.00	200.00
	Deferred Tax	18.20	--	49.84	18.20	49.84
	Previous Period Taxes	44.77	--	78.66	44.77	79.41
11.	Net Profit / (Loss) from Ordinary Activities after Tax (9 + 10)	210.56	522.10	167.70	645.42	691.59
12.	Extraordinary Items (Net of tax expense)	--	--	--	--	--
13.	Net Profit / (Loss) for the Period (11 + 12)	210.56	522.10	167.70	645.42	691.59
14.	Paid-up Equity Share Capital (Face Value of Rs. 10/- per Share)	1415.00	1415.00	1415.00	1415.00	1415.00
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.	--	--	--	7457.79	6812.37
16.i	Earning Per Share (Before extraordinary items)					
a)	Basic	1.49	3.69	1.19	4.56	4.89
b)	Diluted	1.49	3.69	1.19	4.56	4.89
16.ii	Earning Per Share (after extraordinary items)					
a)	Basic	1.49	3.69	1.19	4.56	4.89
b)	Diluted	1.49	3.69	1.19	4.56	4.89

INFORMATION FOR THE QUARTER AND YEAR ENDED 31/03/2016

Sr. No.	Particulars	Quarter Ended 31 st March 2016 (Audited)	Preceding Quarter Ended 31 st December 2015 (Un-audited)	Corresponding Quarter Ended 31 st March 2015 (Audited)	For The Year Ended 31 st March 2016 (Audited)	For The Year Ended 31 st March 2015 (Audited)
A PARTICULARS OF SHAREHOLDING						
1.	Public Shareholding :-					
	- Number of Shares	7638173	7638173	7638173	7638173	7638173
	- Percentage of Shareholding	53.98%	53.99%	53.98%	53.98%	53.98%
2.	Promoters and Promoter Group Shareholding :-					
a)	Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company).	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered					
	- Number of Shares	6511827	6511827	6511827	6511827	6511827
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	46.02%	46.02%	46.02%	46.02%	46.02%
B INVESTOR COMPLAINTS						
3 Months Ended 31st March, 2016						
	Pending at the beginning of the quarter					
	Received during the quarter					
	Disposed of during the quarter					
	Remaining unresolved at the end of the quarter					

