

**STATEMENT OF STANDALONE
 UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2022**

(Rs. in Lakhs)

PARTICULARS		STANDALONE			
		Quarter Ended			F.Y. Ended
		30.06.2022 (Unaudited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)	31.03.2022 (Audited)
Income					
REVENUE FROM OPERATIONS	1	37647.16	45012.43	50710.25	199306.87
OTHER INCOME	2	157.09	207.88	288.72	811.21
TOTAL INCOME (1+2)	3	37804.25	45220.31	50998.97	200118.08
EXPENSES					
a) Cost of materials consumed		30608.84	38529.94	44295.87	1,65,741.03
b) Purchases of stock-in-trade		-	-	44.50	44.50
c) Changes in inventories of finished goods, stock-in-trade, work-in-progress and intermediates		(1,509.58)	(650.46)	(4,317.41)	(198.87)
d) Excise duty		158.86	151.01	96.65	533.15
e) Employee benefits expense		453.57	386.11	527.24	1750.85
f) Finance costs		408.19	213.83	454.84	1763.33
g) Depreciation and amortization expense		374.24	348.24	401.31	1454.24
h) Other expenses		4926.21	4025.22	6208.22	17667.24
TOTAL EXPENSES	4	35420.33	43003.89	47711.22	188755.47
PROFIT BEFORE EXCEPTIONAL ITEMS AND TAX (3-4)	5	2383.92	2216.42	3287.75	11362.61
EXCEPTIONAL ITEMS (Refer Note 4)	6	-	-	-	-
PROFIT BEFORE TAX (5+6)	7	2383.92	2216.42	3287.75	11362.61
TAX EXPENSE	8				
a) Current Tax		(595.00)	(565.00)	(972.00)	(3,000.00)
b) Deferred Tax		(6.48)	42.72	(30.67)	141.93
PROFIT FOR THE YEAR / PERIOD (7-8)	9	1782.44	1694.14	2285.08	8504.54
SHARE OF PROFIT / (LOSS) OF ASSOCIATES AND JOINT VENTURES	10	-	-	-	-
PROFIT AFTER TAX, SHARE OF PROFIT OF ASSOCIATES AND JOINT VENTURES (9+10)	11	1782.44	1694.14	2285.08	8504.54
OTHER COMPREHENSIVE INCOME					
A (i) Items that will not be reclassified to profit or loss		-	-	130.77	130.77
(ii) Income tax relating to items that will not be reclassified to profit or loss		-	-	(26.37)	(26.37)
B (i) Items that will be reclassified to profit or loss		-	-	-	-
(ii) Income tax relating to items that will be reclassified to profit or loss		-	-	-	-
OTHER COMPREHENSIVE INCOME	12	-	-	104.40	104.40
TOTAL COMPREHENSIVE INCOME (11+12)	13	1782.44	1694.14	2389.48	8608.94
PROFIT FOR THE YEAR / PERIOD ATTRIBUTABLE TO :					
OWNERS OF THE PARENT		1782.44	1694.14	2389.48	8608.94
NON-CONTROLLING INTERESTS		-	-	-	-
Other Comprehensive Income Attributable to:					
i) Owner of the company		-	-	-	-
ii) Non Controlling Interest		-	-	-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR / PERIOD ATTRIBUTABLE TO :					
OWNERS OF THE PARENT		1,782.44	1,694.14	2,389.48	8,608.94
NON-CONTROLLING INTERESTS		-	-	-	-
PAID UP EQUITY SHARE CAPITAL (EQUITY SHARES OF RS. 10/- EACH)	14	2415.00	2415.00	2415.00	2415.00
OTHER EQUITY	15	36352.68	28313.47	34570.25	34570.25
EARNINGS PER SHARE (of Re. 10/- each) (not annualised):	16				
(a) Basic (Rs.)		7.38	7.02	9.46	35.22
(b) Diluted (Rs.)		7.38	7.02	9.46	35.22




Contd... Page-2

**STATEMENT OF STANDALONE
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2022**

(Rs. in Lakhs)

NOTES:

The above Unaudited Standalone Financial Results , Segment Results, have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on 13th Aug., 2022 at the Registered Office of the Company. The results had been subjected to Limited review of the Statutory Auditors and the Statutory Auditors have issued Limited Review Report on the same.

The financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with relevant rules there under and in terms of Regulations of SEBI (Listing Obligations and Disclosure requirement) Regulation 2015 as amended.

The figures for Quarter ended 31st March 2022 are balancing figures between Audited figures for full Financial Year ended 31st March, 2022 and published year to date figures upto third quarter ended 31 December, 2021, which were subjected to Limited Review.

Figures for the previous year/ quarters have been reclassified/ regrouped wherever necessary to conform to current year's classifications.

Dated : 13th August, 2022
Place : Bathinda

For and on behalf of the Board of Directors


(Rajinder Mittal)
Managing Director
DIN: 00033082



Page - 2

**STATEMENT OF CONSOLIDATED
 UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2022**

(Rs. in Lakhs)

PARTICULARS		CONSOLIDATED			F.Y. Ended
		Quarter Ended			31.03.2022
		30.06.2022 (Unaudited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)	31.03.2022 (Audited)
Income					
REVENUE FROM OPERATIONS	1	37647.16	45012.43	50710.25	199306.85
OTHER INCOME	2	158.29	208.01	289.11	811.78
TOTAL INCOME (1+2)	3	37805.45	45220.44	50999.36	200118.63
EXPENSES					
a) Cost of materials consumed		30608.84	38529.94	44295.87	165741.03
b) Purchases of stock-in-trade		-	-	44.50	44.50
c) Changes in inventories of finished goods, stock-in-trade, work-in-progress and intermediates		(1,509.58)	(650.46)	(4,317.41)	(198.87)
d) Excise duty		158.86	151.01	96.65	533.15
e) Employee benefits expense		453.57	386.11	527.24	1750.85
f) Finance costs		415.61	215.94	451.61	1766.29
g) Depreciation and amortization expense		393.12	351.02	403.74	1468.10
h) Other expenses		4934.26	4027.35	6209.71	17678.13
TOTAL EXPENSES	4	35454.68	43010.91	47711.91	188783.18
PROFIT BEFORE EXCEPTIONAL ITEMS AND TAX (3-4)	5	2350.77	2209.53	3287.45	11335.45
EXCEPTIONAL ITEMS (Refer Note 4)	6	-	-	-	-
PROFIT BEFORE TAX (5+6)	7	2350.77	2209.53	3287.45	11335.45
TAX EXPENSE	8				
a) Current Tax		(595.00)	(565.00)	(972.00)	(3,000.00)
b) Deferred Tax		19.02	42.72	(30.67)	141.93
PROFIT FOR THE YEAR / PERIOD (7-8)	9	1774.79	1687.25	2284.78	8477.38
SHARE OF PROFIT / (LOSS) OF ASSOCIATES AND JOINT VENTURES	10	-	-	-	-
PROFIT AFTER TAX, SHARE OF PROFIT OF ASSOCIATES AND JOINT VENTURES (9+10)	11	1774.79	1687.25	2284.78	8477.38
OTHER COMPREHENSIVE INCOME					
A (i) Items that will not be reclassified to profit or loss		-	-	130.77	130.77
(ii) Income tax relating to items that will not be reclassified to profit or loss		-	-	(26.37)	(26.37)
B (i) Items that will be reclassified to profit or loss		-	-	-	-
(ii) Income tax relating to items that will be reclassified to profit or loss		-	-	-	-
TOTAL OTHER COMPREHENSIVE INCOME	12	-	-	104.40	104.40
TOTAL COMPREHENSIVE INCOME (11+12)	13	1774.79	1687.25	2389.18	8581.78
PROFIT FOR THE YEAR / PERIOD ATTRIBUTABLE TO :					
OWNERS OF THE PARENT		1776.70	1688.98	2284.76	8484.08
NON-CONTROLLING INTERESTS		(1.91)	{-1.73}	(0.08)	(6.79)
Other Comprehensive Income Attributable to:					
i) Owner of the company		-	-	104.40	104.40
ii) Non Controlling Interest		-	-	-	-
TOTAL COMPREHENSIVE INCOME FOR THE YEAR / PERIOD ATTRIBUTABLE TO :					
OWNERS OF THE PARENT		1776.70	1,688.98	2389.16	8588.48
NON-CONTROLLING INTERESTS		(1.91)	(1.73)	(0.08)	(6.79)
PAID UP EQUITY SHARE CAPITAL (EQUITY SHARES OF RS. 10/- EACH)	14	2415.00	2415.00	2415.00	2415.00
OTHER EQUITY	15	37199.71	27988.85	35424.90	35424.90
EARNINGS PER SHARE (of Re. 10/- each) (not annualised):	16				
(a) Basic (Rs.)		7.35	6.99	9.46	35.10
(b) Diluted (Rs.)		7.35	6.99	9.46	35.10

Contd.... Page-2




**STATEMENT OF CONSOLIDATED
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2022**

(Rs. in Lakhs)

NOTES:

The above Unaudited Consolidated Financial Results , Segment Results, have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on 13th August, 2022 at the Registered Office of the Company.

The Limited review of the financial results for the quarter ended 30th June, 2022, pursuant to the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015 as amended has been carried out by the Statutory Auditors.

The financial results have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with relevant rules there under and in terms of Regulations of SEBI (Listing Obligations and Disclosure requirement) Regulation 2015 as amended.

Figures for the previous year/ period have been reclassified/ regrouped wherever necessary to confirm to current year's classifications.

LIMITED REVIEW

The Limited Review, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been completed and the related Report does not have any impact which needs to be explained on the above 'Results and Notes'.

For and on behalf of the Board of Directors

(RAJINDER MITTAL)
Managing Director
DIN: 00033082



Dated : 13th August, 2022
Place : Bathinda (PB.)

SEGMENT RESULTS

(Rs. in Lakhs)

Sr.	Particulars	STANDALONE			
		Quarter Ended			F.Y. Ended
		30.06.2022 (Unaudited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)	31.03.2022 (Audited)
1	Segment Revenue				
	(net sale/income from each segment)				
	(a) Oil & Vanaspati	27178.91	31756.00	40843.16	151597.17
	(b) Distillery	11705.69	13800.16	12567.10	51586.98
	(c) Real Estates	139.07	395.58	175.42	989.71
	(d) Others	-	-	-	-
	(e) Un-allocated	-	-	-	-
	Total	39023.67	45951.74	53585.68	204173.86
	Less: Inter Segment revenue	1219.42	731.43	2586.71	4055.78
	Net sales/Income From Operations	37804.25	45220.31	50998.97	200118.08
2	Segment Results				
	(a) Oil & Vanaspati	1425.80	1048.74	1702.01	6207.32
	(b) Segment – Distillery	1723.76	1639.06	2344.45	8096.15
	(c) Segment – Real Estates	16.79	90.69	97.44	276.71
	(d) Others	-	-	-	-
	(d) Un-allocated	-	-	-	-
	Total	3166.35	2778.49	4143.90	14580.18
	Less:				
	i) Interest/Finance Cost/dep	782.43	562.07	856.15	3217.57
	ii) Other Un- allocated Income (net off Un-	-	-	-	-
	Total Profit (+)/ Loss (-) before Tax	2383.92	2216.42	3287.75	11362.61
3	Segment Assets-				
	a) Oil & Vanaspati	52,543.80	35,499.03	43,584.98	43,584.98
	(b) Segment – Distillery	26,005.13	19,438.69	21,647.16	21,647.16
	(c) Segment – Real Estate	3,343.63	4,295.50	3,867.95	3,867.95
	(d) Others	-	-	-	-
	Total	81,892.56	59,233.22	69,100.09	69,100.09
	Less: i) Un-allocated	-	-	-	-
	Total Assets	81,892.56	59,233.22	69,100.09	69,100.09
4	Segment liabilities-				
	(a) Oil & Vanaspati	26275.60	16660.81	19282.22	19282.22
	(b) Segment – Distillery	15344.93	10189.05	11396.67	11396.67
	(c) Segment – Real Estate	350.09	434.27	288.16	288.16
	(d) Others	-	-	-	-
	Total	41970.62	27284.13	30967.05	30967.05
	i) Un-allocated	1154.26	1220.62	1147.79	1147.79
	Total Liabilities	43124.88	28504.75	32114.84	32114.84

Dated : 13th August, 2022
Place : Bathinda

(RAJINDER MITTAL)
Mg. Director



SEGMENT RESULTS

(RS. IN LAKHS)

Sr.	Particulars	CONSOLIDATED			
		Quarter Ended			F.Y. Ended
		30.06.2022 (Unaudited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)	31.03.2022 (Audited)
1	Segment Revenue				
	(net sale/income from each segment)				
	(a) Oil & Vanaspati	27178.91	31756.00	40843.16	151597.17
	(b) Distillery	11705.69	13800.16	12567.10	51586.98
	(c) Real Estates	139.07	395.58	175.42	989.71
	(d) Subsidiary Company at Kolkata (Distillery Unit)	1.20	0.13	0.39	0.55
	(e) Un-allocated	-	-	-	-
	Total	39024.87	45951.87	53586.07	204174.41
	Less: Inter Segment revenue	1219.42	731.43	2586.71	4055.78
	Net sales/Income From Operations	37805.45	45220.44	50999.36	200118.63
2	Segment Results				
	(a) Oil & Vanaspati	1425.80	1048.74	1702.01	6207.32
	(b) Segment – Distillery	1723.76	1639.06	2344.45	8096.15
	(c) Segment – Real Estates	16.79	90.69	97.44	276.71
	(d) Subsidiary Company at Kolkata (Distillery Unit)	(6.85)	(2.00)	(1.10)	(10.36)
	(d) Un-allocated	-	-	-	-
	Total	3159.50	2776.49	4142.80	14569.82
	Less:				
	i) Interest/Finance Cost/dep	808.73	566.96	855.35	3234.37
	ii) Other Un- allocated Income (net off Un-allocable income)	-	-	-	-
	Total Profit (+)/ Loss (-) before Tax	2350.77	2209.53	3287.45	11335.45
3	Segment Assets-				
	a) Oil & Vanaspati	52,543.80	34,373.61	43584.98	43584.98
	(b) Segment – Distillery	26,005.13	19,438.69	21647.16	21647.16
	(c) Segment – Real Estate	3,343.63	4,295.50	3867.95	3867.95
	(d) Subsidiary Company at Kolkata (Distillery Unit)	8,423.08	1362.52	6650.94	6650.94
	Total	90,315.64	59,470.32	75,751.03	75,751.03
	Less: i) Un-allocated	-	-	-	-
	Total Assets	90,315.64	59,470.32	75,751.03	75,751.03
4	Segment liabilities-				
	(a) Oil & Vanaspati	26275.60	16660.81	19282.22	19282.22
	(b) Segment – Distillery	15344.93	10189.05	11396.67	11396.67
	(c) Segment – Real Estate	350.09	434.27	288.16	288.16
	(d) Subsidiary Company at Kolkata (Distillery Unit)	7,601.54	561.72	5796.29	5796.29
	Total	49572.16	27845.85	36763.34	36763.34
	i)Un-allocated	1128.76	1220.62	1147.79	1147.79
	Total Liabilities	50700.92	29066.47	37911.13	37911.13

Dated : 13th August, 2022
Place : Bathinda

(RAJINDER MITTAL)
Mg. Director

