

**BCL INDUSTRIES & INFRASTRUCTURES LIMITED**  
 Regd. Office: Hazi Rattan Link Road, P. Box No. 71, Bathinda-151 005  
 (CIN: L24231PB1976PLC003624)

**STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2017**  
 (Rs. In Lacs)

Sl. No.	Particulars	3 months ended (30/06/2017)	Preceding 3 months ended (31/03/2017)	Corresponding 3 months ended in the previous year (30/06/2016)	Previous year ended (31/03/2017)
	(Refer notes below)	(Un-audited)	(Audited)	(Un-audited)	(Audited)
<b>1.</b>	<b>Income from Operations</b>				
	(a) Net Sales / Income from Operations (Net of excise duty)	17145.60	22714.13	12995.32	67128.11
	(b) Other Operating Income	147.14	152.02	103.50	467.47
<b>2</b>	<b>Total Income from operations (net) (a+b)</b>	<b>17292.74</b>	<b>22866.15</b>	<b>13098.82</b>	<b>67595.58</b>
<b>3</b>	<b>Expenses</b>				
	a) Cost of Materials consumed	14460.84	19552.79	9567.88	54436.59
	b) Purchase of stock in trade	---	---	---	---
	c) Changes in inventories of finished goods, work- in -progress and stock in trade	(1853.99)	(844.75)	(310.41)	(2285.23)
	d) Employee benefits expenses	246.45	272.95	184.70	865.40
	e) Depreciation and amortization expense	295.36	337.57	193.65	850.58
	f) Finance Costs	639.46	310.75	335.24	2109.92
	g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3022.44	3148.96	2842.56	10450.45
	<b>Total Expenses</b>	<b>16810.56</b>	<b>22778.27</b>	<b>12813.62</b>	<b>66427.71</b>
<b>4</b>	<b>Profit / (Loss) from Operations before Exceptional Items and Tax (2 - 3)</b>	<b>482.18</b>	<b>87.88</b>	<b>285.20</b>	<b>1167.87</b>
<b>5</b>	Exceptional Items	---	---	---	---
<b>6</b>	<b>Profit / (Loss) from Ordinary activities before Tax (4 + 5)</b>	<b>482.18</b>	<b>87.88</b>	<b>285.20</b>	<b>1167.87</b>
<b>7</b>	Tax Expense				
	Current Tax	25.00	50.00	25.00	200.00
	Deferred Tax	---	(46.60)	---	(46.60)
	Previous period taxes	---	12.70	---	12.70
<b>8</b>	<b>Net Profit / ( Loss) for the period (6 ± 7)</b>	<b>457.18</b>	<b>71.78</b>	<b>260.20</b>	<b>1001.77</b>
<b>9</b>	Share of Profit/(Loss) of associates	---	---	---	---
<b>10</b>	Minority Interest	---	---	---	---
<b>11</b>	<b>Net profit (Loss) after taxes, minority interest and share of profit/(loss) of associates (8+ 9 + 10)</b>	<b>457.18</b>	<b>71.78</b>	<b>260.20</b>	<b>1001.77</b>
<b>12</b>	<b>Other Comprehensive Income</b>				
	Item that will not be reclassified subsequently to profit or loss				---
	a) Remeasurement of the net defined benefit plans	---	---	---	---
	b) Tax on above	---	---	---	---

	Item that will be reclassified subsequently to profit or loss				
	a) Fair value of debt instrument through other comprehensive income	---	---	---	---
	b) Tax on above	---	---	---	---
	Other Comprehensive Income for the period	---	---	---	---
	Total Comprehensive Income for the Period	---	---	---	---
	Paid up Equity Share Capital (face Value of Rs 10 /- per share)	1415.00	1415.00	1415.00	1415.00
	Earnings Per Share (face Value of Rs 10 /- per share)				
	a) Basic	3.23	0.51	1.84	7.08
	b) Diluted	3.23	0.51	1.84	7.08

**BCL INDUSTRIES & INFRASTRUCTURES LIMITED**  
 Regd. Office: Hazi Rattan Link Road, P. Box No. 71, Bathinda-151005  
 (CIN: L24231PB1976PLC003624)  
**UN-AUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. In Lacs)

Particulars	3 months ended (30/06/2017)	Preceding 3 months ended (31/03/2017)	Corresponding 3 months ended in the previous year (30/06/2016)	Previous year ended (31/03/2017)
(Refer notes below)	(Un-audited)	(Audited)	(Un-audited)	(Audited)
<b>1. Segment Revenue (net sale/income from each segment)</b>				
(a) Oil & Vanaspati	11213.80	15875.93	7587.48	43392.16
(b) Distillery	5875.03	4711.19	5349.42	21311.28
(c) Real Estates	56.77	2127.01	58.42	2424.67
(d) Un-allocated	---	---	---	---
<b>Total</b>	<b>17145.60</b>	<b>22714.13</b>	<b>12995.32</b>	<b>67128.11</b>
Less: Inter Segment revenue	---	---	---	---
<b>Net sales/Income From Operations</b>	<b>17145.60</b>	<b>22714.13</b>	<b>12995.32</b>	<b>67128.11</b>
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and Interest from each segment</b>				
(a) Oil & Vanaspati	704.08	375.18	316.96	2214.96
(b) Segment – Distillery	693.25	233.77	469.00	1688.96
(c) Segment – Real Estates	19.67	127.25	28.13	224.45
(d) Un-allocated	---	---	---	---
<b>Total</b>	<b>1417.00</b>	<b>736.20</b>	<b>814.09</b>	<b>4128.37</b>
Less:				
i) Interest	639.46	310.75	335.24	2109.92
ii) Depreciation	295.36	337.57	193.65	850.58
iii) Other Un-allocable Expenditure	25.00	---	---	---
iv) Un-allocated Income (net off Un-allocable income)	---	---	---	---
<b>Total Profit (+)/ Loss (-) before Tax</b>	<b>457.18</b>	<b>87.88</b>	<b>285.20</b>	<b>1167.87</b>
<b>3. Capital Employed (Segment Assets-Segment Liabilities)</b>				
(a) Oil & Vanaspati	1035.98	825.52	933.02	825.52
(b) Segment – Distillery	5953.56	5725.75	4950.00	5725.75
(c) Segment – Real Estates	3221.07	3202.16	3301.12	3202.16
(d) Un-allocated	---	---	---	---
<b>Total</b>	<b>10210.61</b>	<b>9753.43</b>	<b>9184.14</b>	<b>9753.43</b>